

Table 11.1: Public Expenditure by Sectors, (2010/11-2017/18)

| Sectors                  | FY 2013/14 |         |                | FY 2014/15 |         |                | FY 2015/16 |         |                | FY 2016/17 |         |                | FY 2017/18 |         |                |
|--------------------------|------------|---------|----------------|------------|---------|----------------|------------|---------|----------------|------------|---------|----------------|------------|---------|----------------|
|                          | Current    | Capital | Total          | Current    | Capital | Total          | Current    | Capital | Total          | Current    | Capital | Total          | Current    | Capital | Total          |
| Adm & Management         | 24.622     | 9.592   | <b>34.214</b>  | 26.711     | 4.493   | <b>31.204</b>  | 27.678     | 31.788  | <b>59.466</b>  | 45.831     | 55.328  | <b>101.159</b> | 19.406     | 15.497  | <b>34.903</b>  |
| Agriculture              | 4.245      | 7.687   | <b>11.932</b>  | 5.296      | 4.721   | <b>10.017</b>  | 5.175      | 35.528  | <b>40.703</b>  | 6.045      | 40.425  | <b>46.470</b>  | 2.343      | 0.947   | <b>3.290</b>   |
| Livestock                | 5.461      | 1.546   | <b>7.007</b>   | 6.998      | 3.745   | <b>10.743</b>  | 7.336      | 22.501  | <b>29.837</b>  | 7.261      | 28.563  | <b>35.824</b>  | 3.639      | 1.025   | <b>4.664</b>   |
| Forestry                 | 4.254      | 7.696   | <b>11.950</b>  | 5.268      | 11.139  | <b>16.407</b>  | 5.654      | 3.829   | <b>9.483</b>   | 0.000      | 3.900   | <b>3.900</b>   | 0.000      | 0.000   | <b>0.000</b>   |
| Education                | 112.874    | 16.624  | <b>129.498</b> | 111.772    | 31.095  | <b>142.867</b> | 107.790    | 59.636  | <b>167.426</b> | 174.677    | 90.806  | <b>265.483</b> | 96.508     | 8.627   | <b>105.135</b> |
| Health                   | 23.866     | 3.866   | <b>27.732</b>  | 28.790     | 12.417  | <b>41.207</b>  | 30.068     | 20.460  | <b>50.528</b>  | 32.443     | 35.112  | <b>67.555</b>  | 19.508     | 2.918   | <b>22.426</b>  |
| Works & Human Settlement | 9.698      | 33.309  | <b>43.007</b>  | 11.637     | 47.299  | <b>58.936</b>  | 12.136     | 38.974  | <b>51.110</b>  | 11.058     | 47.244  | <b>58.302</b>  | 6.061      | 3.661   | <b>9.722</b>   |
| Religion & Culture       | 2.443      | 20.039  | <b>22.482</b>  | 2.398      | 12.662  | <b>15.060</b>  | 2.710      | 25.413  | <b>28.123</b>  | 3.416      | 21.541  | <b>24.957</b>  | 2.285      | 2.253   | <b>4.538</b>   |

Source: Planning &amp; Finance Section