

Table 11.3: Dzongkhag 9th & 10th Five Year Plan Expenditure by Sectors

(Nu.in million)						
Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (2013-2017)		12th Five Year Plan (2017-2023)	
	Current	Capital	Current	Capital	Current	Capital
Civil	92,130,143.6	21,046,169.0	141.7	107.8	10.3	0
Agriculture	22,079,008.6	26,341,451.9	22.5	67.5	1.4	0
Livestock	28,195,697.8	9,880,094.0	30.2	48.6	2.2	0
Forestry	17,066,122.2	11,130,983.6	15.2	22.2	-	0
Education	474,138,235.0	207,910,013.2	587.4	173.9	47.5	0
Health	80,221,814.8	11,998,858.8	133.4	49.0	11.5	0
Urban Development & Housing	49,514,271.6	60,015,208.9	49.7	155.1	3.6	0
Religion & Cultural	7,845,661.3	45,546,345.2	13.2	74.3	0.3	0
Total plan outlay	628,786,105.0	336,601,409.80	993.3	698.39	76.8	0

Source: Dzongkhag Administration