

Table 11.2: Dzongkhag 10th & 11th Five Year Plan Outlay by Sectors

Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (20013-2017)		12th Five Year Plan (20018-2023)	
	Current	Capital	Current	Capital	Current	Capital
Civil	92,130,143.6	21,046,169.0	...	35.0	10.282	0
Agriculture	22,079,008.6	26,341,451.9	...	83.9	1.424	0
Livestock	28,195,697.8	9,880,094.0	...	33.3	2.198	0
Forestry	17,066,122.2	11,130,983.6	...	30.1	0	0
Education	474,138,235.0	207,910,013.2	...	159.1	47.452	0
Health	80,221,814.8	11,998,858.8	...	33.8	11.483	0
Urban Development & Housing	49,514,271.6	60,015,208.9	...	136.0	3.586	0
Religion & Cultural	7,845,661.3	45,546,345.2		42.7	0.331	0
Total plan outlay	628,786,105.0	336,601,409.8	...	511.2	76.756	0

Source: Dzongkhag Administration