

Table 11.1: Public Expenditure by Sectors, (2010/11-2017/18)

Sectors	FY 2013/14			FY 2014/15			FY 2015/16			FY 2016/17			FY 2017/18		
	Current	Capital	Total												
Adm & Management	24.622	9.592	<b>34.214</b>	26.711	4.493	<b>31.204</b>	27.678	31.788	<b>59.466</b>	45.831	55.328	<b>101.159</b>	19.406	15.497	<b>34.903</b>
Agriculture	4.245	7.687	<b>11.932</b>	5.296	4.721	<b>10.017</b>	5.175	35.528	<b>40.703</b>	6.045	40.425	<b>46.470</b>	2.343	0.947	<b>3.290</b>
Livestock	5.461	1.546	<b>7.007</b>	6.998	3.745	<b>10.743</b>	7.336	22.501	<b>29.837</b>	7.261	28.563	<b>35.824</b>	3.639	1.025	<b>4.664</b>
Forestry	4.254	7.696	<b>11.950</b>	5.268	11.139	<b>16.407</b>	5.654	3.829	<b>9.483</b>	0.000	3.900	<b>3.900</b>	0.000	0.000	<b>0.000</b>
Education	112.874	16.624	<b>129.498</b>	111.772	31.095	<b>142.867</b>	107.790	59.636	<b>167.426</b>	174.677	90.806	<b>265.483</b>	96.508	8.627	<b>105.135</b>
Health	23.866	3.866	<b>27.732</b>	28.790	12.417	<b>41.207</b>	30.068	20.460	<b>50.528</b>	32.443	35.112	<b>67.555</b>	19.508	2.918	<b>22.426</b>
Works & Human Settlement	9.698	33.309	<b>43.007</b>	11.637	47.299	<b>58.936</b>	12.136	38.974	<b>51.110</b>	11.058	47.244	<b>58.302</b>	6.061	3.661	<b>9.722</b>
Religion & Culture	2.443	20.039	<b>22.482</b>	2.398	12.662	<b>15.060</b>	2.710	25.413	<b>28.123</b>	3.416	21.541	<b>24.957</b>	2.285	2.253	<b>4.538</b>

Source: Planning &amp; Finance Section