

Table 11.1: Public Expenditure by Sectors, (2010/11-2014/15)

Sectors	FY 2011/12			FY 2012/13			FY 2013/14	
	Current	Capital	Total	Current	Capital	Total	Current	Capital
Adm & Management	26.910	6.663		25.230	6.298		24.622	9.592
Agriculture	5.100m	5.601m		4.860m	2.293m		4.245	7.687
Livestock	7.500m	1.576m		5.870m	0.444m		5.461	1.546
Forestry	4.309m	2.924m		4.100m	0.633m		4.254	7.696
Education	100.624m	61.49m		124.400m	58.042m		112.874	16.624
Health	20.038m	5.352m		23.217m	3.190m		23.866	3.866
Works & Human Settlement	11.102m	19.197m		11.982m	8.529m		9.698	33.309
Religion & Culture	1.800m	11.357m		2.158m	6.848m		2.443	20.039

Source: Planning & Finance Section

	FY 2014/15			FY 2015/16			FY 2016/17		
Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
34.214	26.711	4.493	31.204	27.678	31.788	59.466	45.831	55.328	101.159
11.932	5.296	4.721	10.017	5.175	35.528	40.703	6.045	40.425	46.470
7.007	6.998	3.745	10.743	7.336	22.501	29.837	7.261	28.563	35.824
11.950	5.268	11.139	16.407	5.654	3.829	9.483	0.000	3.900	3.900
129.498	111.772	31.095	142.867	107.790	59.636	167.426	174.677	90.806	265.483
27.732	28.790	12.417	41.207	30.068	20.460	50.528	32.443	35.112	67.555
43.007	11.637	47.299	58.936	12.136	38.974	51.110	11.058	47.244	58.302
22.482	2.398	12.662	15.060	2.710	25.413	28.123	3.416	21.541	24.957