

Table 11.3: Dzongkhag 9th & 10th Five Year Plan Expenditure by Sectors

(Nu.in million)

Sectors	9th Five Year Plan (2004-2008)		10th Five Year Plan (2008-2012)	
	Current	Capital	Current	Capital
Civil	92,130,143.6	21,046,169.0
Agriculture	22,079,008.6	26,341,451.9
Livestock	28,195,697.8	9,880,094.0
Forestry	17,066,122.2	11,130,983.6
Education	474,138,235.0	207,910,013.2
Health	80,221,814.8	11,998,858.8
Urban Development & Housing	49,514,271.6	60,015,208.9
Religion & Cultural	7,845,661.3	45,546,345.2
Total plan outlay	628,786,105.0	336,601,409.80

Source: Dzongkhag Administration